

City of Scammon

2010 Adopted Budget

County Clerk's Use Only

Box 779

Page No. 1 Governing Body

Billy J. Norris, Jr.  
James Hodge  
~~Walt~~  
Dw. Carr  
Rick Lero  
Cary Dales

City of Scammon

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	43,928
2. Debt Service Levy in 2009 Budget	- \$	2,380
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>41,548</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	4,516
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ _____	11,499
5b. Personal Property 2008	- _____	28,932
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2009:</b>		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. <b>Valuation of Property that has Changed in Use during 2009:</b>	_____	0
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	_____	<u>4,516</u>
9. Total Estimated Valuation July 1, 2009	<u>1,360,232</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	_____	<u>1,355,716</u>
11. Factor for Increase (8 divided by 10)	_____	<u>0.00333</u>
12. Amount of Increase (11 times 3)	+ \$ _____	138
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ _____	<u>41,686</u>
14. <b>Debt Service Levy in this 2010 Budget</b>	_____	<u>1,937</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	_____	<u>43,623</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## Allocation of Motor, Recreational, 16/20M Vehicle Tax &amp; Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	40,876	8,367	131	94	0
Bond & Interest	2,380	487	8	6	0
Cemetery	672	138	2	2	0
TOTAL	43,928	8,992	141	102	0

County Treas Motor Vehicle Estimate 8,992  
 County Treasurers Recreational Vehicle Estimate 141  
 County Treasurers 16/20M Vehicle Estimate 102  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.20470  
 Recreational Vehicle Factor 0.00321  
 16/20M Vehicle Factor 0.00232  
 Slider Factor 0.00000

City of Scammon

2010

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
Water Utility	Water & Sewer P & I	7,500	7,500	10,000	KSA 12-825d
Water Utility	Water & Sewer Res	600	600	600	KSA 12-825d
Sewer Utility	Water & Sewer P & I	7,500	7,500	10,000	KSA 12-825d
Sewer Utility	Water & Sewer Res	600	600	600	KSA 12-825d
General	Equipment Reserve	-	2,500	2,500	KSA 12-1,117
<b>Totals</b>		16,200	18,700	23,700	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		16,200	18,700	23,700	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.





## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



## revised 8/14/08

City of Scammon

## FUND PAGE - GENERAL

Adopted Budget  
General

[illegible]



City of Scammon

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Personal Services	21,449	18,740	25,000
Contractual Services	28,791	23,211	45,000
Commodities	4,926	4,199	5,000
Capital Outlay	0	0	14,695
Total	55,166	46,150	89,695
Street Lights			
Contractual	6,569	6,429	8,500
Total	6,569	6,429	8,500
Fire Department			
Personal Services	529	1,048	2,000
Contractual Services	3,557	4,172	5,500
Commodities	529	993	3,000
Capital Outlay	0	0	2,500
Total	4,615	6,213	13,000
Street Department			
Personal Services	10,350	7,514	15,000
Contractual Services	2,376	62	4,000
Commodities	5,126	2,561	85,165
Capital Outlay	6,502	0	3,000
Total	24,354	10,137	107,165
Police			
Personal Services	4,013	4,004	5,000
Contractual Services	92	0	2,000
Commodities	0	0	1,000
Capital Outlay	0	0	0
Total	4,105	4,004	8,000
Sanitation Department			
Contractual Services	19,018	21,714	22,000
Commodities	4,275	4,275	4,275
Total	23,293	25,989	26,275
Pool Department			
Personal Services	2,173	0	4,000
Contractual	966	32	2,000
Commodities	3,838	0	6,000
Capital Outlay	0	0	36,500
Total	6,977	32	48,500
Total	0	0	0
Page Total	125,079	98,954	301,135

(Note: Should agree with general sub-totals.)

City of Scammon

2010

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,904	3,145	1,814
Receipts:			
Ad Valorem Tax	2,367	2,380	xxxxxxxxxxxxxxxxxx
Delinquent Tax	142	171	125
Motor Vehicle Tax	1,296	507	487
Recreational Vehicle Tax	19	6	8
16/20M Vehicle Tax	18	6	6
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,842</b>	<b>3,070</b>	<b>626</b>
<b>Resources Available:</b>	<b>7,746</b>	<b>6,215</b>	<b>2,440</b>
Expenditures:			
Debt Service			
Principal	4,000	4,000	4,000
Interest	600	400	200
Commission and Other	1	1	1
Cash Basis Reserve	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,601</b>	<b>4,401</b>	<b>4,201</b>
Unencumbered Cash Balance Dec 31	3,145	1,814	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,601	6,401	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 10.000%
			Amount of 2009 Ad Valorem Tax

City of Scammon

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,852	3,149	3,479
Receipts:			
Ad Valorem Tax	586	672	XXXXXXXXXXXXXXXXXX
Delinquent Tax	24	30	31
Motor Vehicle Tax	182	125	138
Recreational Vehicle Tax	3	1	2
16/20M Vehicle Tax	2	2	2
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>797</b>	<b>830</b>	<b>173</b>
<b>Resources Available:</b>	<b>3,649</b>	<b>3,979</b>	<b>3,652</b>
Expenditures:			
Appropriation to Cemetery Board	500	500	4,270
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>500</b>	<b>500</b>	<b>4,270</b>
Unencumbered Cash Balance Dec 31	3,149	3,479	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,677	4,023	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: #####
			Amount of 2009 Ad Valorem Tax
			680

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: #####
			Amount of 2009 Ad Valorem Tax
			0



City of Seammon

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	111,516	125,048	137,208
Receipts:			
State of Kansas Gas Tax	13,532	12,160	13,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,532</b>	<b>12,160</b>	<b>13,600</b>
<b>Resources Available:</b>	<b>125,048</b>	<b>137,208</b>	<b>150,808</b>
Expenditures:			
Streets & Highways			
Personal Services	0	0	25,000
Commodities	0	0	125,808
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>150,808</b>
Unencumbered Cash Balance Dec 31	125,048	137,208	0
2008/2009 Budget Authority Amount:	126,384	139,306	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,242	2,718	3,137
Receipts:			
Intergovernmental			
Alcoholic Liquor Tax	822	757	837
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>822</b>	<b>757</b>	<b>837</b>
<b>Resources Available:</b>	<b>3,064</b>	<b>3,475</b>	<b>3,974</b>
Expenditures:			
Culture and Recreation			
Personal Services	101	0	300
Contractual Services	245	338	2,500
Commodities	0	0	1,174
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>346</b>	<b>338</b>	<b>3,974</b>
Unencumbered Cash Balance Dec 31	2,718	3,137	0
2008/2009 Budget Authority Amount:	3,040	3,514	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Scammon

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	77,354	104,488	112,623
Receipts:			
Operating Revenues			
Charges for Services	76,514	74,876	85,000
Reconnect Fees	2,863	1,050	1,050
Interest on Idle Funds	2,646	1,730	1,730
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>82,023</b>	<b>77,656</b>	<b>87,780</b>
<b>Resources Available:</b>	<b>159,377</b>	<b>182,144</b>	<b>200,403</b>
Expenditures:			
Operating Expenditures			
Personal Services	26,435	39,270	45,000
Contractual Services	13,413	14,561	20,000
Commodities	6,941	7,590	15,000
Capital Outlay	0	0	109,803
Operating Transfers to:			
Water & Sewer Utility Princ & Interest Fund	7,500	7,500	10,000
Water & Sewer Utility Reserve Fund	600	600	600
General Fund			
Miscellaneous			
<b>Total Expenditures</b>	<b>54,889</b>	<b>69,521</b>	<b>200,403</b>
Unencumbered Cash Balance Dec 31	104,488	112,623	0
2008/2009 Budget Authority Amount:	159,479	191,502	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	63,331	69,430	65,830
Receipts:			
Operating Revenues			
Charges for Services	33,350	32,512	36,000
Reconnection Fees			
Interest on Idle Funds	2,646	1,730	1,730
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>35,996</b>	<b>34,242</b>	<b>37,730</b>
<b>Resources Available:</b>	<b>99,327</b>	<b>103,672</b>	<b>103,560</b>
Expenditures:			
Operating Expenditures			
Personal Services	14,655	25,323	28,000
Contractual Services	2,669	3,149	3,500
Commodities	4,473	1,270	3,000
Capital Outlay	0	0	58,460
Operating Transfers to:			
Water & Sewer Utility Princ & Interest Fund	7,500	7,500	10,000
Water & Sewer Utility Reserve Fund	600	600	600
General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>29,897</b>	<b>37,842</b>	<b>103,560</b>
Unencumbered Cash Balance Dec 31	69,430	65,830	0
2008/2009 Budget Authority Amount:	86,526	104,390	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		



## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Water & Sewer Utility - B...				

[illegible]

**\*\*Note:** These two block figures should agree.



**NOTICE OF BUDGET HEARING**

The governing body of  
City of Scammon  
will meet on the 12th day of August, 2009, at 7:00 p.m. at the Scammon City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Scammon City Hall  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	125,079	31.986	101,454	30.311	303,635	41,006	30.146
Bond & Interest	4,601	2.015	4,401	1.765	4,201	1,937	1.424
Cemetery	500	0.499	500	0.499	4,270	680	0.500
Special Highway					150,808		
Special Parks & Recreation	346		338		3,974		
Water Utility	54,889		69,521		200,403		
Sewer Utility	29,897		37,842		103,560		
Non-Budgeted Funds-A	137,915						
Totals	353,227	34.500	214,056	32.575	770,851	43,623	32.070
Less: Transfers	16,200		18,700		23,700		
Net Expenditure	337,027		195,356		747,151		
Total Tax Levied	44,007		43,928		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	1,275,609		1,348,564		1,360,232		

**Outstanding Indebtedness,**

	2007	2008	2009
January 1,			
G.O. Bonds	16,000	12,000	8,000
Revenue Bonds	119,000	121,072	177,421
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	135,000	133,072	185,421

\*Tax rates are expressed in mills

*Jimmy M. Duley*  
City Official Title.

# PROOF OF PUBLICATION

STATE OF KANSAS  
CHEROKEE  
COUNTY,

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of the Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as aforesaid on the **29th of JULY, 2009.**

Subscribed and sworn to before me this **3rd day of August, 2009.**

*Chris Zimmerman*

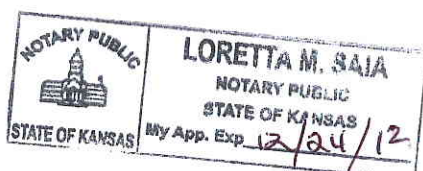
*Loretta M. Saja*  
Notary Public

My commission expires: **12/24/12**

Printer's fee: **\$66.00**

Additional copies:

Total Publication fee: **\$66.00**



NOTICE OF BUDGET HEARING

The governing body of  
City of Seaton  
will meet on the 12th day of August, 2009, at 7:00 p.m. at the Seaton City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Seaton City Hall  
and will be available in this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the constraints limits of the 2010 budget  
Estimated Tax Rate is subject to change depending on the final approved valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax
General	125,679	31.986	101,434	30.311	303,635	41,096
Bond & Interest	4,601	2.015	4,401	1.765	4,701	1,937
Emergency	500	0.499	500	0.499	3,270	680
Special Highway						150,808
Special Parks & Recreation	346		338		3,473	
Water Utility	24,889		49,521		200,493	
Sewer Utility	29,897		37,842		193,568	
Non-Budgeted Funds-A	137,915					
Totals	353,227	34.500	214,056	32.574	770,851	43,623
Less: Transfers	16,000		18,700		23,700	
Net Expenditure	337,227		195,356		747,151	
Total Tax Levied	44,007		43,928		188,431	
Assessed Valuation	1,275,609		1,348,564		1,500,237	
Outstanding Indebtedness:						
January 1, 2007	16,000		12,800		8,000	
G.O. Bonds	119,000		131,672		137,421	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	135,000		133,672		145,421	
*Tax rates are expressed in mills						

*Jimmy M. Bailey*  
City Official Title

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